

SAVINGS UNDER DEVELOPMENT

Initiative title	RAG
Children and Family Services	
Supporting more Children in Family Based Placements.	A
Commissioning for the Future - innovative solutions to develop sustainable and resilient commissioning models and provider markets	A
Enabling more Children and Young People to achieve permanence and exit care via Reunification.	A
Targeted Prevention in Children's services to reduce avoidable escalation of need	A
Adults and Cultural Services	
Independence outside of Residential Care.	A
Maximising Independence for working age adults - reviewing the level of need to ensure support is at the right level	A
Targeted Prevention to avoid escalation of need and support residents to be independent for longer	A
Commissioning for the Future - innovative solutions to develop sustainable and resilience commissionng models and provider markets	A
Growth, Environment and Transport	
SEN Post-16 Transport Review: Review of discretionary transport for post-16 SEN students, focusing on appeals, financial controls, and alternative options such as increasing Personal Transport Budget (PTB) values to encourage uptake and reduce overall costs.	A
Fleet Efficiencies and Improvements: Reduce reliance on hired vehicles and optimise fleet size using service data. This includes reviewing utilisation, maintenance costs and replacement cycles. The commercial appetite for using the workshop to generate income will also be explored.	A
Network Management Improvement Project (NMIP): Streamline roadworks permitting processes to achieve operational excellence, improve compliance and strengthen financial control. This is a prerequisite for considering the national Lane Rental Scheme.	A
Lane Rental Scheme: Once NMIP is complete, the Council will explore the ability to charge utility companies and developers for occupying roads during works. This would incentivise quicker completion and generate income.	A
RHWS Income and Service Efficiency: Improve efficiency at RHWS and explore further income generating options, e.g. re-use shops, and maximising contract performance.	A
Forestry Service Review: Review and consolidate under Growth, Environment and Transport Department to reduce costs, improve safety and deliver a consistent, accountable service.	A
Social Care Transport: Partnership working with ASC to manage commissioned services.	A
Independent Travel Training	G
Public Health, Communities, Law & Governance	
Review of current operating model	G
Corporate Resources	
Assess technology offer to further optimise value: Reviewing enterprise technology licences and vendor contracts to maximise utilisation and reduce duplication. Focus is on aligning spend with business priorities and leveraging existing platforms for greater return on investment.	G
Technology Architecture and data review including consolidation of ICT systems to adopts a unified approach: Strategic review of ICT architecture to simplify systems, consolidate platforms, and adopt a unified data approach. Expected benefits include cost reduction, improved resilience, and streamlined support.	G
Targeted Automation - Digitising Caseworker Notes: Exploring automation of manual case recording processes to reduce administrative burden, improve data accuracy, and release staff time for frontline services.	G
Beaumanor Hall - Future options for operation of site Options appraisal underway to determine future operating and delivery model	A
IIIP - Income from investment decisions - further opportunities being explored: Further opportunities being explored to optimise returns through strategic asset management and diversification.	A
Cross cutting	
Resident Focused Organisation - ensuring the Council is organised to deliver on its objectives effectively and efficiently by optimising organisational design and delivery models, reducing agency spend and maximising the use of technology	A
Sustainable Support Services Programme - ensuring the right tools are available alongside cost effective and efficient support services.	A
Third Party Spend Review (TPSR) - Aspiring to ensure all such spend is necessary and represents the best possible value for the authority. Approach is being piloted in Corporate Resources and 3 cross cutting workstreams have been identified.	G
	Green
	Amber
	Red

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